

Project Status as of November 29, 2012

PROJ NO	DESCRIPTION	PGM_CD	FEDERAL FUNDS	EXPEND AMT	UNEXPENDED	Earliest Auth Date
0202001-00	ROUTE 202 FROM PORT AREA TO OLD QUARRY SITE, ISLAND OF TINIAN; PE & CON FOR RECONSTRUCTION AND SAFETY IMPROVEMENTS	LT10	1,772,995.55	1,675,266.49	97,729.06	3/1/2002
0036003-00	RT 36 FROM WINDWARD RD TO CHALAN KALABERA (EAST COAST HWY), SAIPAN; PE TO DETERMINE LOCATION ONLY & ENV ASSESS	LT10	1,200,000.00	457	1,199,543.00	6/5/2003
0201001-00	ROUTE 201 FROM PORT AREA TO INTERSECTION WITH BROADWAY, ISLAND OF TINIAN; PE FOR DESIGN AND SURVEY FOR ROADWAY OVERLAY	LT10	2,088,207.88	1,494,562.07	593,645.81	7/11/2003
0011001-00	ROUTE 11 FROM INTERSECTION WITH ROUTE 10 TO BOTTOM OF MT. SABANA (0.85 MILES), ISLAND OF ROTA; PE FOR RDWY & DRAINAGE IMPRVMTS	LT10	4,809,931.40	3,043,879.89	1,766,051.51	8/4/2004
1000005-00	ROAD SHOULDER REPAIR & RESTORATION (ER) AT ROUTES 10 & 11, ISLAND OF ROTA (CHABA - ER)	LT10	340,320.00	231,748.24	108,571.76	5/3/2005
1000005-00	ROAD SHOULDER REPAIR & RESTORATION (ER) AT ROUTES 10 & 11, ISLAND OF ROTA (CHABA - ER)	LT1E	21,629.07	0	21,629.07	5/3/2005
0031013-00	PH 1 RECON, WIDENING, & DRAINAGE IMPRVMTS OF CROSS ISLAND RD FROM INTERSXN W/DANDAN RD, RTE 305 TO LANGET ST (2.0 MILES), SAIPAN	LT1E	275,843.72	0	275,843.72	9/14/2006
0031012-00	PRELIMINARY DESIGN OF ROUTE 31 CROSS ISLAND ROAD IMPROVEMENT	LT1E	117,268.73	83,168.23	34,100.50	6/12/2009
0031014-00	CROSS ISLAND RD, PHASE II RECON, WIDENING, DRAINAGE IMPRVMTS, 500 FT PAST INTERSXN W/KAGMAN RD TO INTERSXN W/TALOFOFO RD (1.73 MI)	LT10	632,061.41	426,858.91	205,202.50	6/12/2009
0031014-00	CROSS ISLAND RD, PHASE II RECON, WIDENING, DRAINAGE IMPRVMTS, 500 FT PAST INTERSXN W/KAGMAN RD TO INTERSXN W/TALOFOFO RD (1.73 MI)	LT1E	98,704.00	53,704.00	45,000.00	6/12/2009
0031015-00	CROSS ISLAND ROAD, PHASE IIB, RECON, WIDENING & DRAINAGE IMPR APPR 1.73 MI FROM 500 FT PAST INTXN W/ KAGMAN RD TO INTXN W/TALOFOFO	LT10	4,585,536.25	40,879.00	4,544,657.25	9/21/2009
0010002-00	PHASE II: PE DESIGN OF RTE 10 HAZARD ELIMINATION FROM INTERSECTION W/ RTE 103 (AIRPORT) TO ENTRANCE OF WEST HARBOR (9.75 MI), ROTA	LT1E	2,099,153.02	307,444.86	1,791,708.16	3/11/2010
0021003-00	RTE 21 HAZARD ELIM, INCL BNLT PVMT MARKINGS REMOVAL, REPLACE/INSTALL NEW TRAFFIC/WARNING SIGNS, DELINEATORS; INSTALL SFTY BARRIERS	LT1E	175,000.00	0	175,000.00	9/9/2010
0024001-00	RTE 24 HAZARD ELIM INCL BNLT PVMT MARKINGS REMOVAL, REPLACE/INSTALL NEW TRAFFIC/WARNING SIGNS, DELINEATORS & INSTALL SFTY BARRIERS	LT10	50,000.00	0	50,000.00	9/9/2010
0024001-00	RTE 24 HAZARD ELIM INCL BNLT PVMT MARKINGS REMOVAL, REPLACE/INSTALL NEW TRAFFIC/WARNING SIGNS, DELINEATORS & INSTALL SFTY BARRIERS	LT1E	100,000.00	0	100,000.00	9/9/2010
0027001-00	RTE 27 HAZARD ELIM, INCL PVMNT MARKINGS REMOVAL & REPLACE/INSTALL NEW TRAFFIC/WARNING SIGNS, DELINEATORS, SAFETY BARRIERS	LT1E	175,000.00	0	175,000.00	9/9/2010
0030010-00	CHALAN PALE ARNOLD HAZ ELIM, INTXN CHALAN MONSIGNOR GUERRERO (RT31/SAN JOSE) W/ MICROBEACH RD/NAVY HILL (RT38/GARAPAN), APPR 3.5 MI	LT1E	300,000.00	0	300,000.00	9/9/2010
0035003-00	LAND ACQ FOR PONDING BASIN/DRVWY CONNXNS/TRAFF SIGNAGE, INTXN RTE 31 CHALAN MONSIGNOR GUERRERO TO ~300FT PAST DANDAN DRVNG RANGE	LT1E	500,000.00	0	500,000.00	9/9/2010
0075008-00	PROGRAM ADMINISTRATION & CONSTRUCTION ENGINEERING FOR FEDERAL-AID HIGHWAY PROGRAM, CNMI-WIDE	LT10	27,308.92	0	27,308.92	9/9/2010
0075008-00	PROGRAM ADMINISTRATION & CONSTRUCTION ENGINEERING FOR FEDERAL-AID HIGHWAY PROGRAM, CNMI-WIDE	LT1E	94,742.35	0	94,742.35	9/9/2010
0100004-00	ROUTE 100 (ROTA) -- RESEARCH/DEVELOP A CORRIDOR; PREPARE AN ENVIRONMENTAL ASSESSMENT	LT1E	386,150.00	0	386,150.00	9/9/2010
0302002-00	ROUTE 302, NAFTAN ROAD PAVING -- CONSTRUCTION OF EXISTING ROADWAY, INCL CON OF DRAINAGE SYSTEM, APPROXIMATELY 3.5 MILES	LT1E	200,000.00	0	200,000.00	9/9/2010
FY10002-00	HIGHWAY PLANNING, TECHNOLOGY TRANSFER & TRAINING ACTIVITIES, CNMI-WIDE	LT1E	150,000.00	0	150,000.00	9/9/2010
0033023-00	ROUTE 33: AMERICAN MEMORIAL PARK TO PIC RESORT (APPROX 6 MI), IMPROVEMENT TO EXISTING ROADWAY	LT1E	1,000,000.00	0	1,000,000.00	8/3/2011
0075009-00	PROGRAM ADMINISTRATION & CONSTRUCTION ENGINEERING FOR FEDERAL-AID HIGHWAY PROGRAM, CNMI-WIDE, FY 2011	LT1E	900,000.00	0	900,000.00	9/15/2011

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3000013-00	ISLAND-WIDE TRAFFIC SIGNAL SYSTEM UPGRADE	LT1E	2,200,000.00	0	2,200,000.00	9/15/2011
FY11001-00	HIGHWAY PLANNING, TECHNOLOGY TRANSFER & TRAINING ACTIVITIES, CNMI-WIDE	LT1E	380,000.00	0	380,000.00	9/15/2011
3000014-00	ISLANDWIDE ROAD MARKING & SIGNAGE UPGRADE	LT1E	1,500,000.00	0	1,500,000.00	9/26/2011
0031016-00	CONSTRUCTION OF CROSS ISLAND ROAD IMPROVEMENT PHASE III	LT10	50,000.00	0	50,000.00	10/28/2011
0031016-00	CONSTRUCTION OF CROSS ISLAND ROAD IMPROVEMENT PHASE III	LT1E	7,750,000.00	0	7,750,000.00	10/28/2011
0033024-00	FEASIBILITY STUDY - FERRY	LT1E	170,000.00	0	170,000.00	8/13/2012
0075010-00	PROGRAM ADMINISTRATION & CONSTRUCTION ENGINEERING FOR FEDERAL-AID HIGHWAY PROGRAM, CNMI-WIDE	LT1E	180,000.00	0	180,000.00	8/13/2012
FY12001-00	HIGHWAY PLANNING, TECHNOLOGY TRANSFER & TRAINING ACTIVITIES, CNMI-WIDE	LT1E	180,000.00	0	180,000.00	8/13/2012
0033021-00	CM AND CONSTRUCTION OF TRAFFIC SIGNAL SYSTEM @ THE INTXN OF RTE 33 (BEACH RD/TUN SEGUNDO) LOCATED IN CHALAN KANOA, SAIPAN	LT10	332,933.71	0	332,933.71	9/13/2012
0033021-00	CM AND CONSTRUCTION OF TRAFFIC SIGNAL SYSTEM @ THE INTXN OF RTE 33 (BEACH RD/TUN SEGUNDO) LOCATED IN CHALAN KANOA, SAIPAN	LT1E	1,367,071.22	113,460.62	1,253,610.60	9/13/2012
<b>Totals</b>			<b>36,209,857.23</b>	<b>7,471,429.31</b>	<b>28,738,427.92</b>	

Note that projects with older authorization dates may have other fund sources (program codes) that are older and being expended first.

Program Codes:

LT10 - Territorial Highway Program Funds, SAFETEA-LU, 2006 - 2009

LT1E - Territorial Highway Program Funds, SAFETEA-LU extensions, 2010 - 2012

	<u>Authorized:</u>	<u>Expended:</u>	<u>Available to spend:</u>
<b>Rota</b>	7,657,183.49	3,583,072.99	4,074,110.50
<b>Tinian</b>	4,361,203.43	3,169,828.56	1,191,374.87
<b>Saipan</b>	22,109,419.04	718,527.76	21,390,891.28
<b>CNMI</b>	2,082,051.27	0.00	2,082,051.27
<b>Total</b>	36,209,857.23	7,471,429.31	28,738,427.92