

***The American Recovery and Reinvestment Act, Grants and Contracts
Summary for the
Commonwealth of the Northern Mariana Islands***

January 1-March 31, 2011

<u>Total Awards</u> \$114,810,847	<u>Total Funds Invoiced/ Received</u> \$50,640,300
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Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
Environmental Protection Agency	Commonwealth Of The Northern Mariana Islands	\$200,000	<p>ARRA - Water Quality Management Planning Section 604(b)</p> <p>A. On-site Wastewater Database Development - processed purchase order of \$390.00 for contractor to make minor changes to the database to allow the upload of data using a spreadsheet, and other small modifications requested by the staff during beta testing of the database. [Final payment of \$8,220.00 for work conducted last quarter was made during this quarter].</p> <p>B. Water Quality Sample Collection and Analysis: DEQ staff collected water samples from 37 wells in Kagman and Isley Field (Dan Dan village area) on 03/02/2011 and 03/03/2011. The DEQ lab analyzed the water samples for coli form bacteria, hardness, and nitrate/nitrite. Analysis of pH, temperature, turbidity, and conductivity was conducted in the field. The water quality analysis conducted by the DEQ lab cost \$5,365.00. [drawdown for this amount may not have been completed by end of quarter - last quarter's water analysis cost was \$5,220.00]</p> <p>C. DEQ staff conducted surveys of homestead lots in As Matuis on Saipan, and in Carolinas Heights and Marpo Heights on Tinian. Travel costs (plane, per diem, subsistence) to Tinian were \$815.00.</p> <p>D. DEQ spent a total of 257 hours working on this project this quarter. Based on the rate that each staff member is paid and the hours they spent on this project, a total of \$10,139.02 will be charged to the project for</p>	\$56,195	<p>0.53</p> <p>The DEQ staff spent a total of 257 hours on the project during the past quarter (January 1 to March 31). Most of these man-hours were spent on collecting water samples, field work surveying homestead lots, data analysis/project management and reporting, and data entry. The hours spent working on the project will be reimbursed to DEQ from the grant funds. Angil Designs, the wastewater database contractor worked 8 hours this quarter. Total man-hours this quarter = 257 + 8 = 265 hours. The 'number of jobs' calculation was performed using guidance from the Office of Management and Budget, Memorandum M-10-08 dated 12/18/09, which states that 'The estimate of the number of jobs created/retained should be expressed as FTEs...to calculate, the number of actual hours worked in funded jobs are divided by</p>	Less Than 50% Completed

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			staff time (between January 1 and March 31). [Last quarter's personnel cost was \$2,920.00.]		the number of hours representing a full work schedule'. There were 496 work hours during the previous quarter. 265 hours worked divided by 496 work hours = 0.53 FTEs.	
Administration on Aging	CNMI Department Of Community And Cultural Affair (DCCA)	\$40,625	Congregate Meals ARRA To provide meals for congregate participants at the Senior Centers	\$38,689	0	More than 50% Completed
National Endowment for the Arts	CNMI Department Of Community And Cultural Affairs (DCCA)	\$25,000	Arts and the American Recovery & Reinvestment Act of 2009 Project on hold	\$0	1 Artistic, Educational	Not Started
Administration for Children and Families	CNMI Public School System	\$205,290	ARRA COLA & QI Head Start employed Teacher Assistants for total FTE of 0.92; Implemented 1.84% cost-of-living adjustment; Continued staff qualification improvement programs by providing in-service PD training such as Infant & Child CPR, Child Abuse & Neglect, and Food Handlers Certification and allowing staff to take college courses. With joint approval by Head Start Policy Council, State Board of Education, and OHS, \$92,163 was allocated for playground rehab project and facility improvements such as outdoor lighting fixtures, extension of walkways, replacement of broken windows and other necessary repairs. OHS approved extension of liquidation date and SF269 report until June 29, 2011 to allow time for contractor to obtain heavy equipment and materials.	\$205,290	0	Completed

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			<p>PSS awarded Contract 99867-OC for 'Rehabilitation of the Dandan Head Start Playground' to MISAMIS Corporation for \$63,120. A 'Notice to Proceed' was issued on October 12, 2010. Work did not begin until Nov 24, 2010 upon contractor's receipt of earthmoving and erosion control permit from DEQ. Project completion was originally set for Jan 10, 2011, but MISAMIS requested an extension, citing difficulties in buying U.S. supplies and renting heavy equipment. Project completion and final inspection done on March 2, 2011, and approved by PSS-CIP and DPW, and issuance of Certificate of Occupancy. Contractor was paid in full and all obligations met. Head Start will process necessary ARRA grant close-out documents.</p>			
Administration on Aging	CNMI Department Of Community And Cultural Affairs (DCCA)	\$40,625	<p>Congregate Meals ARRA To provide meals for congregate participants at the Senior Centers</p>	\$40,530	0	Completed
Department of Justice	Northern Marianas Coalition Against Domestic And Sexual Violence	\$78,125	<p>Northern Marianas Coalition Against Domestic & Sexual Violence Recovery Act The goal of this project is to continue to lead coordination and collaborative efforts aimed at supporting member programs working to enhance the continuum of sexual assault services. The goal of this project will be accomplished through two (2) objectives, as follows: 1.) The improvement of NMCASDV's capacity to support its membership through the hiring of a Program Assistant who will provide administrative,</p>	\$54,770	1 The NMCASDV has hired a Program Assistant who provides administrative, operational and programmatic support.	More than 50% Completed

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			<p>operational and programmatic support to the NMCADSV and its activities. During previous reporting periods, NMCADSV hired a Program Assistant. The Program Assistant has helped to established operating systems, including developing forms to increase accountability in record keeping and bookkeeping. The Program Assistant continues to provide programmatic and operational support to NMCADSV as it works to improve services to members and the community. During this reporting period, the Program Assistant worked with the ED to provide technical assistance to member programs and to conduct a CNMI-wide strategic planning sessions, as well as carry-out the Coalitions day to day administrative operations. 2.) The enhancement NMCADSV?s capacity for fiscal responsibility and accountability by creating and utilizing systems to monitor, track, and report on funds by contracting with an individual, company, organization or firm who will design a financial tracking/reporting system and train staff. In this reporting period, NMCADSV renewed its contract with Burger & Comer, P.C. As stated in previous reports, the firm continues to provide invaluable guidance and assistance to NMCADSV. Some of their work includes the preparation and filing of all required local and federal tax forms; review of payroll calculations, deductions, and taxes; guidance on NMCADSV accounting policies and</p>			

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			procedures; assistance with drafting the NMCADSV annual budget; and continued training on the NMCADSV accounting system. None of these activities would have been possible without ARRA funding.			
Department of Justice	Criminal Justice Planning Agency	\$1,690,925	FY 2009 Northern Mariana Islands Recovery Act: Edward Byrne Justice Assistance Grant (JAG) Formula Program Two (2) positions were created/filled and six (6) positions were renewed.	\$795,475.73	6.05 Created: Social Worker I (2). Renewed/Retained: Chief Marshal (1), Detector Dog Trainee (1), Corrections Officer I (4)	More than 50% Completed
Environmental Protection Agency	Commonwealth Of The Northern Mariana Islands	\$57,000	ARRA - Leaking Underground Storage Tank Program DEQ received the three (3) draft Phase I Environmental Site Assessments (ESAs). the final reports of the for Phase I is pending, however, Phase II for one (1) site has also been initiated. Direct Site Assessments Initiated: 0 Indirect Site Assessments Initiated: 0 Direct Site Assessments Completed: 0 Indirect Site Assessments Completed: 0 Direct Cleanups Initiated: 0 Indirect Cleanups Initiated: 0	\$11,160	0	Less Than 50% Completed
Department of Justice	Department Of Public Saftey- Fiscal Affairs Section	\$519,048	COPS Hiring Recovery Program (CHRP) Nine (9) police officers were hired to provide coordinated law enforcement protection to residents of the Commonwealth of the Northern Mariana Islands. The police officers will patrol the areas (community policing), conduct traffic activities, conduct criminal investigations, and other law enforcement duties and responsibilities.	\$107,092	9 Police officers retained their current jobs. No new jobs have been created under this grant. However, since completing the CNMI Police Academy the nine (9) cadets have had their initial salaries raised from \$13K to \$16K. Paperwork is also currently being processed to renew	Less Than 50% Completed

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					their positions throughout the remainder of the grant.	
Department of Labor	Commonwealth Of The Northern Mariana Islands	\$1,312,737	<p>Workforce Investment Act</p> <p>Provided employment and training services to qualified clients which fall under the Dislocated Worker Program - CFDA 17.260 and Grant Amount \$595,309, Youth Employment Program - CFDA 17.259 Grant Amount \$512,149, and the Adult Program - CFDA 17.258 Grant Amount \$205,279.</p> <p>Media campaigns to promote the program inclusive of print ads, radio, and television advertisements were all conducted during this reporting period.</p>	\$945,740	<p>1.2</p> <p>In the Dislocated worker program (CFDA 17.260) a total of 0 jobs were created based on current job calculations. The CNMI State plans to hire/recruit a WIA Dislocated Worker Program case manager. For the Youth employment program (CFDA 17.259), a total of 1.2 jobs were created. These jobs created are mainly administrative positions. For the Adult program (CFDA 17.258) 0 jobs were created. The CNMI State plans to hire/recruit a WIA Adult Program case manager.</p>	More than 50% Completed
Environmental Protection Agency	Commonwealth Utilities Corporation	\$350,000	<p>ARRA-Wastewater Treatment Construction Programs</p> <p>The project contract was fully executed and NTP was issued February 16, 2010, which gives a contract completion date of November 8, 2010. The Contractor, ASC Corporation has completed the submittal stage as described below: 1. Project Schedule - recipient reviewed with minor changes and was resubmitted and approved. 2. Schedule of Values - no exception 3. Site Survey - Recipient requested to include</p>	\$350,000	0	Less Than 50% Completed

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			<p>residents within the 200lf from the main sewerline, in order to determine the possibility of sewerage for these residents. Survey completed. 4. Shop Drawings - pipe connections, fittings, transitions and valve boxes shop drawings were submitted and approved. 5. Materials submittal(s) of PVC pipe, fittings, manhole covers, frames, valves/boxes, miscellaneous nut & bolts were reviewed and found to be all in conformance of the "Buy American" clause. Miscellaneous project permits were secured as to earthmoving, historical preservation, Fish & Wildlife, Coastal Resources, Road Cutting permit and NEPA clearance. Material(s) order were all placed from U.S. manufacturers and suppliers. Project signboard is scheduled to be erected sometime the week of April 12-19. USEPA official visited/inspected the project files and project site, made interviews of contractor's personnel.</p>			
Centers for Disease Control and Prevention	Department Of Public Health-Div. Of Ph	\$185,995	<p>ARRA-317 IMMUNIZATION AND VACCINES FOR CHILDREN GRANTS 10 computers were ordered and received at the end of November. Data clerks have completed objective of populating registry with all children under age 6. Clerks have populated registry with all ages up to 18. Additionally, the bid for the computers has been won by a vendor and all computers (including monitors and peripherals) have been delivered and are currently in use within the program.</p>	\$99,450	0	More than 50% Completed

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National Oceanic and Atmospheric Administration	Commonwealth Of The Northern Mariana Islands	\$1,133,391	<p>Laolao Bay Road & Coastal Management Improvement Plan</p> <p>Administration Activities: Laboratory Technician selection process completed, contract currently being routed for signatures. General procurement of project materials, supplies and services is ongoing. Construction oversight for regulatory compliance and design intent is ongoing. General project planning and coordination is ongoing. Revegetation Activities: 2011 Detailed Planting Plan completed. Monitoring of plant health and related GIS database input is ongoing (7-month survival rate is approx. 80%). Plant propagation started at DLNR nursery. Draft scope of work for professional landscaper developed. Planting scheduled for July start. Marine Monitoring Activities: Ecological surveys completed, and related draft report completed. Summary power point presentation made to CNMI natural resource management agencies, and submitted to NOAA. Stream (per large storm event) and reef flat (monthly) water quality monitoring ongoing. Monthly water quality profiling (outside of reef) ongoing. Reef flat and reef slope algal surveys ongoing. Education and Outreach Activities: A Design activity for informational signage, brochures, posters and theatre slides is ongoing. Purchase order for signage fabrication and installation completed. Printing of storm water controls booklet</p>	\$390,153	<p>3.93</p> <p>Field Coordinator (full-time Jan. to Mar. 520/520 = 1)</p> <p>Project Coordinator (full-time Jan. to Mar. 520/520 = 1)</p> <p>Entry Level Ecologist (full-time Jan. to Mar. 520/520 = 1)</p> <p>Project Manager (252.5/520 = .486 hrs. Jan. to Mar.)</p> <p>PhD Ecologist (232/520 = .446 hrs. Jan. to Mar.)</p>	Less Than 50% Completed

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			<p>completed. Purchase order for design, production and distribution of 1,000 informational brochures and posters completed. Secondary Road Grading Training Activities: Planning and scheduling for 2011 training seminar ongoing. Road Grading Activities: Project planning and scheduling with Dept. of Public Works completed. Grading scheduled to begin April 18, completion by May 9. Procurement of materials and supplies through purchase orders currently ongoing. Laolao Bay Rd. Stream Crossings and Bollards Activities: Contract for engineering design of stream crossings & bollards completed. 60% design completed.</p>			
Environmental Protection Agency	Commonwealth Utilities Corporation	\$1,829,000	<p>ARRA-DRINKING WATER INFRASTRUCTURE TERRITORIAL SET-ASIDE PROGRAM CUC received 3 bids on Jan. 27, 2010. A bid review committee was immediately formed to review the bid packages. After review of the bid packages, the committee recommended to award the construction project to the lowest, most responsible and responsive bidder which was GPPC, Inc. A Notice to Proceed was then established on Feb. 16, 2010. The contractor has submitted all the bonding and insurance requirements along with Quality Control Plan, Accident Prevention/Public Safety and Health Plan. Material submittals are currently being reviewed. All project signs are now being fabricated and will be erected when completed. The A&E (JCTEA) firm has</p>	\$91,800	An additional 224 MHRS has been spent for CM services since Feb. 15, 2010. The construction contractor (GPPC) has spent a total of 47 MHRS for this project.	Less Than 50% Completed

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			<p>also been awarded the CM services for this project and a Change Order contract has been finalized for them to perform additional engineering services in connection to this project. Proper coordination's are also being scheduled to expedite work on an area where an on-going road project is being undertaken by another government agency (DPW). CUC has processed, approved and paid 3 Payment Request for a total amount of \$91,800.00. CUC has received \$91,800.00 as reimbursement for PR#1 to #3. All funds have been obligated in a contract.</p>			
Department of Education	Northern Marianas College	\$221,560	Federal PELL Grant Program Student Financial Assistance	\$221,560	1 Financial Specialist	More than 50% Completed
Federal Transit Administration	CNMI Public School System	\$1,061,782	ARRA Renovation of Bus Facility Notice To Proceed was issued on March 18, 2010 for A/E Services to be completed by October 10, 2010. Construction schedule to be determined upon completion of A/E drawings and procurement processing.	\$0	0	Not Started
Department of Energy	Commonwealth Of The Northern Marianas Islands (CNMI)	\$100,000	State Energy Efficient Appliance Rebate Program Due to the large volume of unredeemed vouchers a modification was submitted to increase the amount of overall vouchers.	\$30,432	0	Less Than 50% Completed
Office of Special Education and Rehabilitative	CNMI Public School System	\$174,906	Assistance to States for the Education of Children with Disabilities Assist States in providing To provide training for school based personnel (special education teachers, general education	\$126,465	0	More than 50% Completed

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Services			teachers, related service providers and parents) in a regional professional development series that focuses on improving learning outcomes for students with significant cognitive disabilities in the general curriculum. To provide assistive technology devises for visually impaired students, students who are deaf and hard of hearing and students with complex communication needs. To provide compensation to teachers and related service personnel to attain a masters degree in Autism and continuing education units.			
Food and Nutrition Service	CNMI Public School System	\$7,713	USDA-FNS Commodity Assistance Program, Recovery Act Once each week through local vendors, FNS delivers healthy foods to parents of Head Start children. Additionally, healthy foods are delivered to parents at monthly CPIC meetings at the respective Head Start centers accompanied by presentations from health and nutrition authorities. Expected outcomes are that parents will enjoy nutritious meals in their homes while modeling and sharing healthy foods and a healthy lifestyle with their children.	\$7,713	0	Completed
Department of Education	Northern Marianas College	\$45,193	Federal Work Study Student Financial Assistance	\$21,643	1 Financial Aid Specialist	Less Than 50% Completed
Department of Housing and Urban	Commonwealth Of The Northern Mariana Islands	\$589,165	Homeless Prevention and Rapid Re-Housing Program Provided financial assistance and housing stabilization and relocation services to	\$510,841	0.74 The type of job created is a component under the Case Management Services of the	More than 50% Completed

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Development			families and individuals who are homeless and are the risk of being homeless.		HPRP Program. The sub grantee was assigned to monitor the progress of program participants and provide services such as counseling and ensure that program participants' rights are protected.	
Department of Energy	Commonwealth Of The Northern Marianas Islands (CNMI)	\$18,651,000	State Energy Program-ARRA All current SEP projects remained on-going during this reporting period. Materials have arrived this quarter for the following projects, the PSS Green Energy Project, Guma Husticia Air-Conditioning Retrofit, the Street Light Retrofits, and the CUC Turbocharger Retrofit. In addition the Tinting Project for Saipan and Tinian as well as the Senate Air-conditioning Retrofit were completed. Installation of the Light Emitting Diode (LED) street lights has begun on the islands Saipan and Tinian.	\$6,832,165	6 Energy Auditors=3 FTE Energy Inspectors=1 FTE Administrative Officer=1 FTE Program Coordinator=1 FTE (Administrative Officer position replaced building inspector which was not renewed) FTE=6 Total	More than 50% Completed
Office of Special Education and Rehabilitative Services	CNMI Public School System	\$16,323	Early Intervention Program for Infants and Toddlers with Disabilities To provide training for early intervention and special education preschool personnel in a regional professional development series that focuses on improving learning outcomes for infants, toddlers and preschool children and their families using family centered assessment process. To provide assistive technology devises for visually impaired infants and toddlers and infants and toddlers who are deaf and hard of hearing. To provide compensation to	\$14,641	0	More than 50% Completed

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			teachers and related service personnel to attain certification in Autism, continuing education units and masters degree in special education.			
Department of Transportation	Commonwealth Of The Northern Mariana Islands	\$4,500,000	Route 31, Cross Island Road and Drainage, Project Number CM-NH-0031(014), Phase IIA Bidding for construction management through RFP . Evaluation was completed in compliance with local procurement regulation and the contract is being routed. Of funds awarded, \$450,000.00 has been obligated through the local treasury for purposes of the construction management.	\$4,500,000	0	Not Started
Environmental Protection Agency	Commonwealth Utilities Corporation	\$1,101,700	ARRA-Wastewater Treatment Construction Programs During the past quarter contractor has completed the following: Installation of new electrical lines from new Automatic Transfer Switch (ATS) to new switchboard. Clarifier structural retrofit including welding works and installation of rubber belt at column. Clarifier mechanical and electrical retrofit and installation of pump and motor. Fabrication and installation of new scum beach assembly. Removal of diffusers and other components. Demolition/Installation/Repaint of new and existing structural steel supports on all basin, including replacing of all corroded structural steel supports of the weir and catwalk between the aeration tank basins. Basin-Weir rehabilitation, inclusive of prime painting of the existing weir baffles inside	\$124,516	A total of 16,641 man-hours were spent by the contractor from July 1, 2010 to September 30, 2010. Various jobs are currently being maintained by the contractor like heavy engineers, draftsman, safety officers, heavy equipment operators, plumbers, carpenters, masons, steel man, welders, electrician and helpers. A total of 29.72 jobs were created/maintained by contractor based on a 40hour/week for 14 weeks.	More than 50% Completed

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			<p>the 3 aeration basins and clarifier and the replacement of about 40 ft. of a the clarifier-weir baffle section. Demolition of existing transfer switch and Installation of new ATS system for the existing Genset. Contractor has commenced work on the following: Rehabilitation works of the belt filter press equipment including all electrical components. Installation of the new floating aerators at basin no. 1 & 2 and the installation of the new disconnect switch for basin 1, 2, 3 & the digester basin. Installation of Return Activated Sludge (RAS) & Waste Activated Sludge (WAS) submersible pumps & accessories & rehabilitation of valve pit covers. Contractor has continued to work on the following: Installation of new electrical lines and miscellaneous fittings for the polymer feed pumps, sludge feed pump and polymer mixing tanks. Plugging of slide gates, piping works and other misc. works from settling tanks to belt filter press, other related works. PR#3 & PR#4 has been processed and reimbursed by EPA for a total of \$124,516.60.</p>			
Administration for Children and Families	CNMI Department Of Community And Cultural Affairs (DCCA)	\$770,658	Community Services Block Grant Stimulus Provide after-school program activities on social development, youth mentorship, volunteerism program for Youth Development Program Unit; Outreach Program; Sports activities for juvenile delinquents; activities and programs for Foster Care and Emergency Shelter Program;	\$671,578	0	Completed

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			<p>Provided services for low income and economically disadvantaged people in collaboration with CNMI LIHEAP Program. The Total Federal Amount of ARRA Expenditure does not equal to the Total Grant Award due to time constraint of liquidation period for the expenditures that need to be deobligated because of the expiration date of the grant award.</p>			
Federal Transit Administration	CNMI Public School System	\$52,510	<p>Renovation of Bus Facility Notice To Proceed was issued on March 18, 2010 for A/E Services to be completed by October 10, 2010. Construction schedule to be determined upon completion of A/E drawings and procurement processing.</p>	\$0	0	Less Than 50% Completed
Department of Justice	Criminal Justice Planning Agency	\$206,000	<p>CNMI Recovery Act -Victims of Crime Program The two programs that were awarded funding under the VOCA Recovery Act are the Guma Esperansa, a shelter for victims of crime and the Community Guidance Center, and mental health service provider. Guma Esperansa continues to provide services and shelters to victims of crime during this reporting period. They also continue to work collaboratively with the primary mental health service providers and the law enforcement agencies to ensure services are provided quickly to victims when needed. The program continues to have one paid full time staff under this grant and three (3) volunteer staff. There were a total of fifty nine (59) victims that were provided services during this reporting period. The</p>	\$43,994	2 One is for a Shelter Worker for the Guma Esperansa program and the other is for a Victim of Crime Counselor for the Community Guidance Center	Less Than 50% Completed

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			community Guidance Center (CGC) is the only Mental Health service provider in the Northern Marianas. This specific grant program is to provide direct counseling service to all victims of crime. Under the VOCA Recovery Act grant, the program hired one full time victim of crime counselor. The counselor has been providing counseling services to victims of crime on the island of Saipan and also travels on a monthly basis to the other two islands of Tinian and Rota to provide services there as well. There were a total of twenty seven (27) clients that were provided services during this reporting period.			
Department of Labor	CNMI Department Of Community And Cultural Affairs (DCCA)	\$89,962	Community Service Employment Funded Through the Senior Community Service Employment Program Authorized by the Older Americans Act Provision of subsidized, part-time, community service work-based training for low-income persons age 55 or older. This is the final report and there is a difference of \$10 will not be expended.	\$89,952	0	Completed
Department of Housing and Urban Development	Commonwealth Of The Northern Mariana Islands	\$1,374,719	Community Development Block Grant Recovery The Chalan Kanoa Kios Ku Public Facility, Phase I and II, Tinian Ifiltration Infrastructure Improvement, and the Grotto Bathrooms Public Facility was completed. The rehabilitation of the Sinapalo Elementary School Public Facility is still ongoing.	\$643,346	2 Jobs created entail construction jobs in the project sites.	More than 50% Completed
Department of	Commonwealth Of The Northern	\$997,686	Weatherization Assistance Program-ARRA A total number of 91 houses were	\$327,790	1.4 WAP Program Manager=1	Less Than 50%

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Energy	Marianas Islands (CNMI)		weatherized this reporting period. To date 209 homes have been weatherized on the island of Saipan.		(Part-time being subsidized By WAP formula) New Jobs: WAP Energy Auditor=1 (Part-time being subsidized By WAP formula)	Completed
Department of Health and Human Services	CNMI Department Of Community And Cultural Affairs (DCCA)	\$1,823,015	ARRA Supplemental Funding for the Child Care and Development Fund (CCDF) To provide child care subsidies for eligible parents on center-base, and family relative care; expansion of services to additional families; professional development for providers, including possible Infant/Toddler caregiver scholarships; work with licensing department to improve Infant/Toddler caregiver settings; worked with other agencies (Public School System, Head Start, Department of Public Health) toward the development of a comprehensive early care and education system.	\$1,803,932	0	More than 50% Completed
Department of Education	Northern Marianas College	\$647,740	Federal PELL Grant Program Student Financial Assistance	\$0	1 Financial Aid Specialist	Less Than 50% Completed
Office of Special Education and Rehabilitative Services	Government Of The Northern Mariana Islands	\$270,196	Vocational Rehabilitation Services to States, Recovery Act A contract was incurred November 16, 2010 for the amount of \$15,000 to Linda Graf to provide guidance and quality assurance on consumer services. She also manages cases that are problematic and coordinates services not available on island. A second contract was incurred December 6, 2010 for the amount of \$80,100 for nine month training in Hawaii	\$105,440	1 Continues program An additional 5 consumers online joined the previous six (6) this quarter to attain work experience training for a consumer to acquire basic work skills and career exploration for a period of ninety days.	Less Than 50% Completed

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			Ho'opono Center for the Blind. Two individuals sight impairment will be receiving training for independent living skills. The overall purpose and expected results of the award is to assist in operating statewide comprehensive, coordinated, effective, efficient and accountable programs of vocational rehabilitation, which are an integral part of a statewide workforce investment system, and designed to assist, plan, develop and provide vocational rehabilitation services to individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice, so that such individuals may prepare and engage in gainful employment.			
Office of Special Education and Rehabilitative Services	Government Of The Northern Mariana Islands	\$22,523	State Independent Living, Recovery Act The purpose of the award is to provide independent living services to individuals with significant disabilities, support the operation of center for independent living, the statewide independent living council, provide training on the independent living philosophy and outreach to unserved and underserved populations, conduct and analysis and present information to policy makers to enhance independent living services, and support activities that increase the capacity of independent living service providers.	\$0	0	Not Started
Office of Elementary and	Office Of The	\$36,346,681	State Fiscal Stabilization Fund-Education Fund	\$19,273,972	277 Public School System 210	Less Than 50%

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Secondary Education	Governor		<p>Public School System 1. We are retaining quality teachers and school support staff by funding 210 school staff; 2. We have expanded our CTE programs at all five 5 of our high schools & 3 junior high schools; 3. We have hired an A&E and CM firm that has finalized scopes and prepared bids with the repairs, renovations and modernization (RRM) funds and we have awarded 40 contracts for RRM projects to date with repair, renovation and modernization work underway; 4. We have purchased and distributed 5,900 laptop computers for students grades 7-12; 5. We have conducted two week leadership training for school leaders and a series of teacher training seminars, 6. We provided summer teacher training seminars that enabled 93 teachers and 3 school administrators to acquire certification upgrades. 58 teachers acquired MA/MS degrees raising our total to 182 teachers, or 31% of 592 teachers. Northern Marianas College 1. Final payment for the back-up generator project will be processed pending certification from the Dept. of Environmental Quality 2. Professional development activities continued throughout the quarter. 3. Received approval to retain 38 additional positions. 4. Accreditation related activities have continued due to the Colleges Show Cause status 5. Vendor selections have been made for the following projects: Computer Labs Upgrades/Replacement, Campus Computer</p>		<p>good paying teaching and school support staff positions created or retained which help reduce class size, offer more AP classes, CTE classes and expand educational opportunities for students in the CNMI. Northern Marianas College: 5 jobs were created and 50 jobs saved. They are the following: English Instructor, Admin. Manager (Business Dept.), Program Manager, 1st Year Experience/Learning Community Program, Program Manager (Office of Institutional Eff.), Administrative Manager (Nursing) 12 jobs were retained. They are the following: Distance Learning Coordinator, Systems Administrator, Distance Learning Facilitator (Tinian), Distance Learning Facilitator (Rota), Administrative Assistant (PPMO), Administrative Assistant (HRO), Director, Special Projects, International Student</p>	Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			Upgrades/Replacement, Video Surveillance Upgrade Pending vendor, selection are: Faculty laptop purchase, Integrated Library Cataloging System		Coordinator/Counselor, Program Coordinator I (Gym Manager), Instructor, Education, Administrative Manger, Instructor, Psychology, Computer Lab Supervisor, Administrative Manager I, Instructor, Education, Registrar, Accountant II (Account Receivables), CNMI Archivist, Counselor (Disability Service Coordinator), Maintenance Manager, Program Coordinator/Instructor NRM, Director, Office of Institutional Effectiveness, Accountant III, Accounting Technician I, Instructor, Languages and Humanities, Instructor, Education (Special Education), Facilities Manager, Bookstore Manager, Instructor, Nursing, Instructor, Education, Administrative Manager II, Instructor, English, Administrative Assistant II, Budget Technician, Program Coordinator III (Rota Site Campus), Budget Analyst, Admission Specialist I,	

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
					Department Chair, Social Sciences, Administrative Manager III, Administrative Manager IV, Administrative Manager, Financial Aid Specialist I, Instructor, Business/Accounting, Financial Aid Specialist II, Media Specialist I, Instructor, Art	
Office of Elementary and Secondary Education	Office Of The Governor	\$8,086,914	State Fiscal Stabilization Fund Government Services Fund A drawdown request in the amount of \$75,044 was paid out on January 05, 2011. An RFP is currently out for the installation and procurement of software for the second phase of the Financial Management System's Upgrade.	\$7,038,824	44 The funds transferred to the Public School System funded 44 full-time positions at the Garapan Elementary School, which would have otherwise been eliminated due to a fiscal shortfall for FY10 for PSS. The shortfall came as a result of the reduction of Federal Compact Impact funds, which the Public School System is a recipient of.	More than 50% Completed
Department of Justice	Criminal Justice Planning Agency	\$206,000	CNMI Recovery Act -Victims of Crime Program The two programs that were awarded funding under the VOCA Recovery Act are the Guma Esperansa, and the Community Guidance Center. Guma Esperansa continues to provide services and shelters to victims of crime. They also continue to work collaboratively with the primary mental health service providers and the law	\$114,539	2 One is for a Shelter Worker for the Guma Esperansa program and the other is for a Victim of Crime Counselor for the Community Guaidance Center	More than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>enforcement agencies to ensure services are provided quickly to victims when needed. Guma Esperansa was also invited by the Department of Public Safety Tinian to provide in-service training to first responders. Guma Esperansa with the assistance from the Department of Public Safety Saipan was able to give the training. The community Guidance Center (CGC) is the only Mental Health service provider in the Northern Marianas. This specific grant program is to provide direct counseling service to all victims of crime. Under the VOCA Recovery Act grant, the program hired one full time victim of crime counselor. The counselor has been providing counseling services to victims of crime on the island of Saipan and also travels on a monthly basis to the other two islands of Tinian and Rota to provide services there as well. Services to Saipan, Tinian and Rota have been consistent. The counselor continues to attend the monthly Family Violence Task Force meetings. Counselor continues to provide crisis intervention, psychotherapy individually as well as family counseling to victims. The counselor also continues with support group to the concluded women's group as support group provides self-care to these clients. Community partners such as the Division of Youth Services and the Public School System have also referred clients. Clients that are referred to the program continue to receive improved, specialized</p>			

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			services in a timely manner as they are assigned directly to the counselor.			
Centers for Disease Control and Prevention	Department Of Public Health-Div. Of Ph	\$99,980	ARRA DP09-902 Commonwealth N Mariana Islands Dept. of Health Compliance checks for enforcement have been on-going for the smoke free law. Evaluation plan and media plan are under development for smoke free law. Completed/ Focus Group formed (Diabetes Coalition, public school system, faith based organization, community leaders partners and stakeholders, indigenous office, CNMI Women Association) On schedule: 1 Focus group meeting held and scheduled 2 more meetings for evaluation and translation of messages. On scheduled, awaiting focus groups' evaluation and changes of layout. Media plan Completed and distributed to/Beach Road Magazine, Local media outlet, Power 99, Marianas Agupa Chamorro talk show, North Star, KKMP Radio Station, Community newsletters, Library. Media implemented - On schedule/Power 99 Airing segments, North Star (Faith based paper), Beach Road Magazine, Health Community Forum event, SPN Tribune local newspaper	\$44,537	0	More than 50% Completed
Department of Energy	Commonwealth Of The Northern Marianas Islands (CNMI)	\$9,593,500	Energy Efficiency Conservation Block Grant All RFP/ITB's to date that were put out to bid and closed were cancelled due to non-relevance with grant terms. Since the kick-off of the weatherization program last quarter, 23 houses have been weatherized. There have also been 219 appliance rebate vouchers issued.	\$36,918	4.36 Created five (6) new positions under this grant. Administrative Officer - 454/520 = .873 Administrative Assistant - 456/520 = .876 Program Coordinator - 198.75/520 =	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
					.382 Reporting Specialist - 246.5/520 = .474 Recycling Program Coordinator - 456/520 = .876 Deputy Director - 456/520 = .876 The Program Coordinator position was vacated on March 05, 2011. A replacement is currently being routed.	
Office of Special Education and Rehabilitative Services	Center For Living Independently In The CNMI	\$106,200	Center for Independence Living/ Recovery Act Advocated for several consumers with the Office of Vocational Rehabilitation, Developmental Disability Council, NMPA, Motor Vehicle, SILC, Call A Ride Transportation Program, Legislature, Health Care Specialist, Marianas Health Specialist, and MIHA. Participated and attended the following workshops and conferences held in the CNMI (Saipan, Tinian, Rota); Water Aerobics sponsored by CHC, physical therapy, EMO training at the center demonstrated by three EMO staff in using the fire extinguisher during emergency, attended 15 IEP meetings at Kagman and Southern High School. Attended the OVR recognition ceremony, Fema Training at EMO, attended CLI-CNMI quarterly board of directors meeting, attended quarterly SILC meetings, attended and participated at the AT fair in Saipan, Tinian and Rota. Received technical assistance services from Michelle and Felipe Lulli and other region 9 staff, DOE	\$49,142	2 Executive Director and part-time Independent Living skill trainer. Due to illness in the family the trainer was replaced by the Office Assistant with a 10%increased in salary.	More than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>and ARRA personnel. Continued outreach on Rota in establishing an office for the Center by providing equipment and supplies and other needs to provide public education and do intakes of new consumers done by two volunteers. CLI sponsored activities; federal reporting for ARRA begins. ILS training at the center for consumers on MWF from SSS 9 to 11am and KHS from 1 to 2pm. Open House for the SSS and KHS at the center, light refreshment were provided. Provided all 4 core services plus making and distributions of coupons for the call a ride transportation program funded by SILC. WETS training for consumers were provided at the center sponsored by Vocational Rehabilitation on a part time basis. Training on arts and craft (bead making and crocheting), Received financial statement on a quarterly basis from our contract accountant who explains the statement to the members of the board at their meetings. Vegetable garden which is our second project; Chinese cabbage, tapioca, red hot peppers and eggplant were grown, harvested and were prepare for healthy meal.</p>			
Federal Highway Administration	Commonwealth Of The Northern Mariana Islands	\$3,457,700	Cross Island Road Improvements, Phase II-A Reconstruction of existing roadways to upgrade and repair pavement structure continues.	\$194,453	92 On-site Construction/ Construction Management Services.	Less Than 50% Completed
Office of Elementary and Secondary	CNMI Public School System	\$3,595,560	Consolidated Grant to Outlying Areas 1) TURN-AROUND SCHOOLS \$610,000 School improvement plans submitted March	\$1,372,572	0	More than 50%

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
Education			<p>31st (Less than 50%). Professional development (Started); 2) TEACHER ACADEMY \$135,000 -- 19 gifted students recruited (Less than 50%); 3) SUPPORT FOR N/AYP SCHOOLS - \$391,000 PDs commenced Feb (Less than 50%). Webinars started in March (Less than 50%); 4) SUMMER TEACHER SEMINARS \$946,000 -- Summer Seminars (Less than 50%); 5) SUMMER READING PROGRAMS \$120,737 - Hired 12.5 FTE college students considering careers in education hired to serve as mentors/teachers working in the school libraries with elementary school students (50% complete) and Monitoring number of books read per student (Not Started); 6) PUBLIC EDUCATION PROGRAMS \$109,930 - Newspaper Supplement (Contract Completed). Reporter (Contract Completed). Talk Show (Less than 75% Completed); 7) PARENT & COMMUNITY INVOLVEMENT \$100,000 -- Parent centers & training established at 6 schools (More than 50%); 8) ONE LAPTOP PER CHILD \$489,054 - Bid process (100%). Bid Award (100%). Use Agreement (More than 50%). Laptop Distribution (More than 50% complete); 9) NETWORK UPGRADES \$190,870 - Data Management System. (Fully Completed). New PSS website for Central and 20 Schools (less than 50% completed). Systems Network Health assessment (Less than 50% completed). Install Network Health Assessment upgrade recommendations (less</p>			Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>than 50% completed); 10) CENTRAL ELECTRONIC DATA ARCHIVE \$100,000 - Archiving, in an electronic format, all financial and human resource documents (Less than 50% completed); 11) REVIEW OF STANDARDS AND ASSESSMENT PEER REVIEW \$57,688 To conduct a peer review of our standards and assessments. (More than 50% Completed); 12) SCHOOL LEADERSHIP IMPROVEMENT PROJECT \$264,800 (Not Started)</p>			
Department of Health and Human Services	Department Of Public Health-Div. Of Ph	\$800,000	<p>Commonwealth of the Northern Mariana Islands Health Information Exchange Activities this quarter: 1) Office supplies. The purpose was for routine office supplies needed for meetings with stakeholders and clinical application coordinators. 2) Personnel Expense, including retirement, Medicare, and tax contributions for the HIT Project Manager (Guerrero, J.C.). 3) Indirect Costs These activities are in line with the Purpose of the Grant Award for implementing Health Information Exchange in the CNMI and in the region.</p>	\$2,192	<p>1 Project Manager/Coordinator - Responsible for overseeing all aspects of the project including oversight and administration and ensuring the project goals and objectives are met in a timely manner. The Project Manager works with all Network Partners in ensuring the compliance of Meaningful Use requirement.</p>	Less Than 50% Completed
National Park Service.	GPPC Inc	\$742,669	<p>Site Mobilization, Staging Area Preparation, scaffolding erection, safety measures such as installation of guard rails around Visitor Center and Amphitheater Roofs</p>	\$422,083	<p>5 Survey and layout works, carpentry works, electrical rough in works, grid tied inverter works, PV system to withstand</p>	More than 50% Completed
Natural Resources	RJCL Corporation	\$1,789,800	<p>KAGMAN ROAD DETOUR - Surface preparation, spreading of aggregate base</p>	\$122,442	<p>14.78 Project Engineer/Quality</p>	Less Than 50%

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
Conservation Service			<p>and compaction of aggregate base for Kagman road detour. Establish centerline and elevation of Kagman road detour, Asphalt Cutting of shoulder of Kagman road, Asphalt paving of new Kagman road detour, and Relocation of existing Stop sign., WATERWAY 'B' UPSTREAM FORM 9 M BOX CULVERT - Excavation and hauling of dirt from waterway B. Demolish existing box culvert upstream., Establish centerline and elevation of waterway B., Install batter board and check elevation prior to backfilling of drain fill type II., Backfilling and compaction of drain fill type II., Install side form, shoring and bracing of floor slab forms., Installation of horizontal rebar's and vertical bars for floor slab and walls., Fabricate & install forms for vertical walls, Shoring and bracing of inner & outer forms for vertical walls., Install 4' dia. non perforated pipe at vertical walls., Install metal pipe sleeve for chain link post., Excavation and backfilling of drain fill type II at 5 M box culvert., Install floor slab and vertical rebar's for 5 M box culvert., Concrete pouring on floor slab of waterway B., all floor slab upstream of 9 M box culvert are all newly poured concrete. dewatering of Waterway B., DOWNSTREAM FROM 9 M BOX CULVERT - Install 6 mil polyethylene sheet on side walls of excavation for safety purposes., Install 12' coral berm on top of side wall excavation., Grading of soil to proper elevation of waterway B</p>		<p>Control Project Manager - 291 M-hrs., Quality Control Inspector - 589.5 M-hrs., Supervisor/Foreman - 591.5 M-hrs., Equipment Operators 1750.5 M-hrs., Spotters/Utilitymen-919.5 M-hrs., Carpenters-1532 M-hrs., Steel Workers-1516 M-hrs., Mason-480 M-hrs., Mechanic-16 M-hrs. Total Man-hours for the First Quarter of 2011 - 7,686 M-hrs.</p>	Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>downstream., Install batter board and check elevation prior to backfilling of drain fill type II., Backfilling and compaction of drain fill type II., Install side forms, shoring and bracing for floor slab of waterway B downstream., Installation of horizontal rebar's and vertical rebar's., Concrete pouring of floor slab downstream of 9 M box culvert., Concrete curing at waterway B newly poured concrete., Stripping and cleaning of side forms.</p>			
Environmental Protection Agency	Commonwealth Utilities Corporation	\$1,829,000	<p>During this quarter the contractor has completed the connection of Obyan 14, Obyan 15, & Isley 16 wells into the 10" transmission line going to Isley Booster II and is currently online. The new San Vicente water system is now partially complete and is currently online with 2 active pressure zones, an intermediate pressure zone to serve homes below 355 ft. elev. and a high pressure zone to serve homes above the 355 ft. elev. The new PRV is now in place which regulates the intermediate pressure. Contractor is now in the process of transferring lateral into the new lines. San Vicente wells are now pumping directly into the San Vicente Tank and the Commonwealth Utilities Corporation has removed the chlorine station near the school playground. Contractor continues to work on the 6" transmission line that will connect all the As Lito & Dandan wells into the San Vicente .50MG water tank. Contractor also continues to work on</p>	\$317,618	<p>A total of 1350 man-hours were spent from July 1 to September 30, 2010 by JCTEA for A&E/CM Services. Jobs maintained were Engineers, Project Coordinator, CADD operators & Construction Inspector. A total of 2.4 jobs were created/maintained based on 40 hours/week for 14 weeks. A total of 15901 man-hours were spent from July 1, 2010 to September 30, 2010 by GPPC for construction. Various jobs are currently being maintained by the contractor like heavy engineers, heavy equipment operators, plumbers, carpenters, masons, steel</p>	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
			<p>isolating all the Koblerville wells and diverting the water to the Isley 1.0MG water tank. They have also completed all the survey and stationing works in preparation for the isolation of the Kagman wells. JCTEA (CM Services) PR# 2, PR#3, & PR#4 has been processed and reimbursed by EPA for the total amount of 41,999.99 along with PR#5(\$6,151.50) for A&E services D.O. #2 under A&E C.O. #1. Construction (GPPC, Inc.) PR#2, PR#3,& PR#4 has been processed and reimbursed by EPA for a total amount of \$269,467.29.</p>		<p>man and surveyors. A total of 28.39 jobs were created/maintained by contractor based on a 40hours/week for 14 weeks. Total combined job created by JCTEA & GPPC is 30.80</p>	
Environmental Protection Agency	Commonwealth Utilities Corporation	\$350,000	<p>During the past quarter the contractor has completed the installation of 1200 ft. - 6" C900 PVC Force Main and the connection to Sewer Manhole (SMH)-1. Contractor has also completed the connection to the existing 4" force main and installed a new gate valve. The 490 ft.-8" SDR 35 gravity sewerline from W9 to new SMH 6 has been completed and a 74 ft.-10" SDR 35 gravity line connecting to SMH 5 has also been completed. Contractor is now proceeding work in the installation of the 10 Gravity line going to SMH 12. This quarter there were 3 manholes that were installed. This project is approximately 54% complete. PR#3,PR#4, & PR#5 has been processed and reimbursed by EPA for a total amount of \$90,736.43.</p>	\$90,736	<p>The construction contractor (ASC CONST.) has spent a total of 3200 MHRS for this project from July 01, 2010 to September 30, 2010. Various jobs are currently being maintained by the contractor like engineers, heavy equipment operators, plumbers, carpenters, masons, steelman,helpers and surveyors. A total of 5.7 jobs were created/maintained by the contractor based on a 40hour/week for 14 weeks.</p>	More than 50% Completed
National Telecommunication and Information	Department Of Commerce	\$1,216,116	<p>State Broadband Data and Development Grant The CNMI Department of Commerce worked closely with One Economy this quarter to</p>	\$0	0	Not Started

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
Administration			finalize a contract which is currently being routed for completion. The contract is in the final stages and should be completed by the third week of April at the latest. Weekly conference calls continue to be held to identify and overcome obstacles for the contract completion and to plan for steps moving forward.			
Rural Business Cooperative Service	Latte Stones Foundation	\$47,499	Shochu Feasibility Study Interviewed responses to our RFP. Elected to divide the project into two components. One pertaining to a feasibility study. The other component pertaining to a business plan. Received no responses from anyone able to cover both aspects of our project.	\$0	0	Less Than 50% Completed
National Oceanic and Atmospheric Administration	GPPC Inc	\$1,028,116	unclassified excavation, 36' HDPE drainage installation, construction survey and staking, testing and sampling	\$198,812	4 Survey & staking works, excavation, installation of HDPE drainage pipe.	Less Than 50% Completed
Environmental Protection Agency	Commonwealth Utilities Corporation	\$350,000	ARRA-WASTEWATER TREATMENT Under Change order 1 that was processed during this quarter, the trench profile from SMH-10 along Dahond Drive to the Chalan Monsignor Road be excavated at a lower elevation for future connection of adjacent areas to the new sewer system. The contractor has completed the installation of the 10' gravity line on a deeper profile up to SMH-12. PR#8 & PR#9 has been processed and reimbursed by EPA for a total amount of \$25,814.67	\$223,241	4.33 The construction contractor (ASC CONST.) has spent a total of 2080 MHRS for this project from January 1 2011 to March 31, 2011. Various jobs are currently being maintained by the contractor like engineers, heavy equipment operators, plumbers, carpenters, masons, steelman, helpers and surveyors. A total of 4.33 jobs were	More than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
					created/maintained by the contractor based on a 40hour/week for 12 weeks.	
Environmental Protection Agency	Commonwealth Utilities Corporation	\$1,829,000	<p>ARRA-DRINKING WATER INFRASTRUCTURE TERRITORIAL SET-ASIDE PROGRAM</p> <p>During this quarter the contractor has completed about 90% of the project. Change Order No.3 was approved and processed which extended the completion date to April 17, 2011. This change order was to install additional distribution lines, transfer of existing service laterals to the new distribution, valve replacement, various asphalt restoration and additional valve system on all KV wells to maintain connection to existing direct feed distribution lines to enable existing customers to receive water until such time the new water facilities are put into service. The contractor continuous to work at the Kagman well field area. All the transmission lines have been completed; electrical enclosure buildings have also been completed except for the installation of all electrical appurtenances. All required pumps, fittings and other materials required by the plans have been turned over to CUC warehouse. All asphalt restoration works along Kobler and San Vicente area has been completed. JCTEA's (CM services) PR# 7, PR#8, & PR#9 and GPPC's (construction) PR#7, PR#8, & PR#9 has been processed and reimbursed by EPA for the total amount of \$214,498.40, with JCTEA receiving</p>	\$908,238	<p>28.73</p> <p>A total of 1200 man-hours were spent from January 1, 2011 to March 31, 2011 by JCTEA for A&E/CM Services. Jobs maintained were Engineers, Project Coordinator, & Construction Inspector. A total of 2.5 jobs were created/maintained based on 40 hours/week for 12 weeks. A total of 12,592 man hours were spent from January 1, 2011 to March 31, 2011 by GPPC for construction. Various jobs are currently being maintained by the contractor like heavy engineers, heavy equipment operators, plumbers, carpenters, masons, painters, steel man and surveyors. A total of 26.23 jobs were created/maintained by contractor based on a 40hours/week for 12 weeks. Total combined job created by JCTEA & GPPC is 28.73.</p>	More than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
Environmental Protection Agency	Commonwealth Utilities Corporation	\$1,101,700	<p data-bbox="764 196 1302 228">\$35,999.99 and GPPC receiving \$178,498.41.</p> <p data-bbox="764 240 1302 732">ARRA-WASTEWATER TREATMENT CONSTRUCTION PROGRAMS The project has been substantially completed by the contractor and the plant is currently online. The Belt Filter Press Equipment has been tested and is currently running. The contractor is also working on the punch list provided after the pre-final inspection. The project is still on-going and was extended due to additional work through a change order funded by another funding agency. Pr#9 was processed by CUC for a total amount of \$100,357.06 during this quarter</p>	\$967,616	<p data-bbox="1503 240 1852 873">18.62 A total of 8938 man-hours were spent by the contractor from January 1, 2011 to March 31, 2011. Various jobs are currently being maintained by the contractor like heavy engineers, draftsman, safety officers, heavy equipment operators, plumbers, carpenters, masons, steel man, welders, electrician and helpers. A total of 18.62 jobs were created/maintained by contractor based on a 40hour/week for 12 weeks.</p>	More than 50% Completed
Department of Health and Human Services	Department Of Public Health-Div. Of Ph	\$800,000	<p data-bbox="764 886 1302 1226">Commonwealth of the Northern Mariana Islands Health Information Exchange Activity this quarter was for office supplies only. The purpose was for routine office supplies needed for meetings with stakeholders and clinical application coordinators. This activity is in line with the purpose of the grant award for implementing health information exchange in the CNMI and in the region.</p>	\$0	0	Less Than 50% Completed

Funding Agency	Recipient Awarded	Award Amount	Project	Funds Received	Jobs Reported	Project Status
Federal Highway Administration	Commonwealth Of The Northern Mariana Islands	\$1,042,300	Cross Island Improvements, Phase-II B A request for proposal is currently being drafted for construction services and is expected to be put out to bid by April 18, 2011.	\$0	0	Less Than 50% Completed
\$114,810,847			\$50,640,300			